Budget in Brief
Fiscal Year Ending June 30, 2024

OPEN SPACE AUTHORITY
SANTA CLARA VALLEY

About the Open Space Authority

Since 1993, the Santa Clara Valley Open Space Authority has protected over 28,000 acres of open space, natural areas, watersheds and wildlife habitat — preserving the natural beauty and environmental health of Santa Clara Valley and providing outdoor recreation opportunities.

Mission and Vision

The Santa Clara Valley Open Space Authority conserves the natural environment, supports agriculture, and connects people to nature, by protecting open spaces, natural areas, and working farms and ranches for future generations.

The Authority envisions the Santa Clara Valley and its surrounding hillsides as a beautiful place where a vibrant network of interconnected open spaces, trails, wildlife habitats, and thriving agricultural lands enrich the region's cities and make it an exceptional and healthy place to live, work, learn, and play.

Board of Directors

Alex Kennett
Mike Flaugher
Helen Chapman
Garnetta Annable
Vicki Alexander
Mike Potter
Kalvin Gill

General Manager

Andrea Mackenzie

Sierra Vista Open Space Preserve (Annelyse Dok)

Agency - At a Glance

Founded in 1993

Over 28,000 acres protected

Over 30 miles of trails

1.4 million residents in jurisdiction
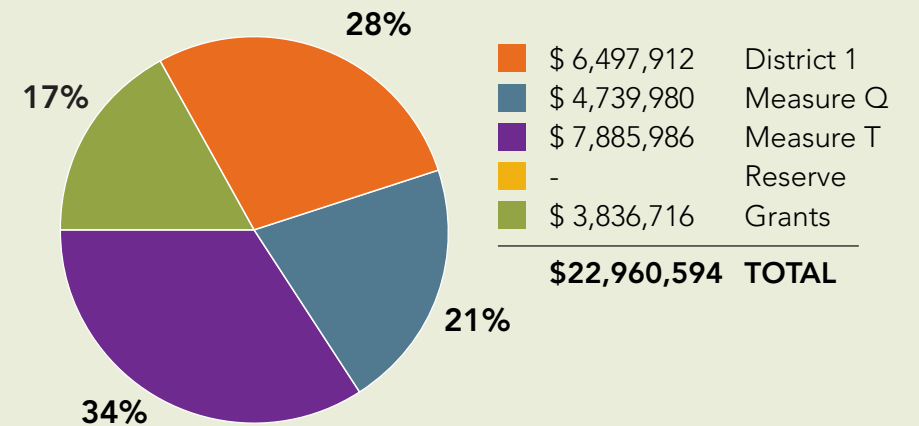
$22,960,594 budget

Workplan highlights

Celebrate the Authority's 30th Anniversary

Prioritize management of wildlife and natural lands and waters for adaptation and climate resilience

Complete construction of the Llagas Creek Bridge and Day Use Area at Rancho Cañada del Oro Open Space Preserve

Begin a restoration pilot project at North Laguna Seca to inform future, larger projects in North Coyote Valley

Expenses

	Amount	Category
●	$ 6,497,912	District 1
●	$ 4,739,980	Measure Q
●	$ 7,885,986	Measure T
●	-	Reserve
●	$ 3,836,716	Grants
	$22,960,594	**TOTAL**

28%
17%
21%
34%

Budget process
Fiscal Year July 1 - June 30

December
Strategic Priorities

Jan - Feb
Work Plan

March
Board Workshop

April
Report Compilation

May
Committee Review

June
Budget Adopted

Coyote Ridge Open Space Preserve (Derek Neumann)